



# Självvärdering av Skogforsks ramprogram 2021-2024

## Bilaga 1

Vetenskaplig publicering

Populärvetenskaplig kommunikation

Finansieringsöversikt

Personalstatistik





# Vetenskaplig publicering 2021-2023 (november)

Totalt, fram till den 25 november 2023, har det under ramperioden publicerats (eller accepterats för publicering) 118 vetenskapliga artiklar, fem doktorsavhandlingar och 26 konferensbidrag. Samproduktion mellan olika områden har markerats med en artikel hos respektive område, men även genom att markera att artikeln "dubbelräknats". På det viset stämmer totalantalet artiklar. Eftersom förra utvärderingen avsåg fram till tidigt 2020 har även detta år tagits med i nedanstående sammanställning. Publiceringen 2020 ingår dock inte i siffrorna som nämns ovan.

|                     | Område                 | 2020      | 2021      | 2022      | 2023      | Summa område | Summa 2021-2023 |
|---------------------|------------------------|-----------|-----------|-----------|-----------|--------------|-----------------|
| <b>Artiklar</b>     | Förädling              | 17        | 13        | 8         | 6         | 44           | 27              |
|                     | Skogsskötsel           | 16        | 15        | 18        | 20        | 69           | 53              |
|                     | Driftsystem            | 4         | 3         | 10        | 11        | 28           | 24              |
|                     | Värdekedjor            | 7         | 5         | 12        | 6         | 30           | 23              |
|                     | Digitalisering         | 1         | 1         | 3         | 2         | 7            | 6               |
|                     | Skogens samhällsnyttor | 1         | 1         | 1         | 2         | 5            | 4               |
|                     | "Dubbelräknade"        | 2         | 1         | 6         | 8         | 15           | 13              |
|                     | <i>Totalt</i>          | <i>44</i> | <i>37</i> | <i>46</i> | <i>39</i> | <i>166</i>   | <i>122</i>      |
| <b>Avhandlingar</b> | Förädling              | 1         |           |           |           | 1            | 0               |
|                     | Skogsskötsel           |           |           | 1         | 2         | 3            | 3               |
|                     | Driftsystem            |           |           | 1         |           | 1            | 1               |
|                     | Värdekedjor            | 1         |           | 1         |           | 2            | 1               |
|                     | Digitalisering         |           |           | 1         |           | 1            | 1               |
|                     | Skogens samhällsnyttor | 1         |           |           |           | 1            | 0               |
|                     | "Dubbelräknade"        | 1         |           | 1         |           | 1            | 1               |
|                     | <i>Totalt</i>          | <i>2</i>  | <i>0</i>  | <i>3</i>  | <i>2</i>  | <i>8</i>     | <i>5</i>        |
| <b>Proceedings</b>  | Förädling              | 1         | 0         | 0         |           | 1            | 0               |
|                     | Skogsskötsel           | 1         | 1         | 1         | 2         | 5            | 4               |
|                     | Driftsystem            | 6         | 8         | 7         | 16        | 37           | 31              |
|                     | Värdekedjor            | 6         | 3         | 2         | 1         | 12           | 6               |
|                     | Digitalisering         | 2         | 4         | 0         | 5         | 11           | 9               |
|                     | Skogens samhällsnyttor | 2         | 0         | 0         |           | 2            | 0               |
|                     | "Dubbelräknade"        | 2         | 3         |           | 3         | 5            | 6               |
|                     | <i>Totalt</i>          | <i>16</i> | <i>13</i> | <i>10</i> | <i>21</i> | <i>63</i>    | <i>44</i>       |

# Vetenskaplig publicering 2021-2024 (november)

## Artiklar i vetenskapliga tidskrifter

### 2021 (37 ST)

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## 2022 (46 ST)

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## 2023, NOVEMBER (39 ST)

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# Finansieringsöversikt, tkr

|                                             | 2021           |                |              | 2022           |                |              | 2023 (Prognos) |                |              | 2024 (Budget)  |               |              |
|---------------------------------------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|---------------|--------------|
|                                             | Totalt         | varav ram      | %            | Totalt         | varav ram      | %            | Totalt         | varav ram      | %            | Totalt         | varav ram     | %            |
| <b>FoU</b>                                  |                |                |              |                |                |              |                |                |              |                |               |              |
| Förädling                                   | 44 138         | 30 629         | 69,4%        | 47 393         | 30 371         | 64,1%        | 45 456         | 28 713         | 63,2%        | 49 157         | 25 424        | 51,7%        |
| Skogsskötsel                                | 29 690         | 16 147         | 54,4%        | 32 044         | 17 123         | 53,4%        | 34 779         | 16 402         | 47,2%        | 34 953         | 16 549        | 47,3%        |
| Driftsystem                                 | 44 708         | 25 746         | 57,6%        | 43 583         | 26 692         | 61,2%        | 42 040         | 27 095         | 64,5%        | 45 194         | 27 594        | 61,1%        |
| Värdekedjor                                 | 27 042         | 10 284         | 38,0%        | 28 220         | 11 340         | 40,2%        | 30 543         | 10 849         | 35,5%        | 31 487         | 11 129        | 35,3%        |
| Digitalisering                              | 12 683         | 6 941          | 54,7%        | 12 282         | 6 611          | 53,8%        | 14 303         | 7 632          | 53,4%        | 16 134         | 8 267         | 51,2%        |
| Skogens samhällsnyttor                      | 5 777          | 3 250          | 56,3%        | 9 062          | 4 931          | 54,4%        | 9 155          | 5 218          | 57,0%        | 10 561         | 5 301         | 50,2%        |
| Fröservice                                  | 2 894          | 0              | 0,0%         | 4 241          | 0              | 0,0%         | 2 040          | 0              | 0,0%         | 2 000          | 0             | 0,0%         |
| <b>Summa FoU</b>                            | <b>166 933</b> | <b>92 997</b>  | <b>55,7%</b> | <b>176 824</b> | <b>97 068</b>  | <b>54,9%</b> | <b>178 316</b> | <b>95 909</b>  | <b>53,8%</b> | <b>189 487</b> | <b>94 264</b> | <b>49,7%</b> |
| Övergripande EU/omvärldsanalys              | 3 500          | 3 446          | 98%          | 3 172          | 3 109          | 98%          | 5 010          | 3 826          | 76%          | 5 000          | 5 000         | 100%         |
| <b>Summa</b>                                | <b>3 500</b>   | <b>3 446</b>   | <b>98%</b>   | <b>3 172</b>   | <b>3 109</b>   | <b>98%</b>   | <b>5 010</b>   | <b>3 826</b>   | <b>76%</b>   | <b>5 000</b>   | <b>5 000</b>  | <b>100%</b>  |
| <b>Kommunikation</b>                        | <b>10 109</b>  | <b>6 931</b>   | <b>69%</b>   | <b>11 465</b>  | <b>7 123</b>   | <b>62%</b>   | <b>11 921</b>  | <b>7 053</b>   | <b>59%</b>   | <b>11 412</b>  | <b>6 736</b>  | <b>59%</b>   |
| <b>Summa Skogforsk</b>                      | <b>180 542</b> | <b>103 374</b> | <b>57%</b>   | <b>191 461</b> | <b>107 301</b> | <b>56%</b>   | <b>195 247</b> | <b>106 788</b> | <b>55%</b>   | <b>205 899</b> | <b>#####</b>  | <b>51%</b>   |
| Summa ramanslag 2021-2024 inkl. Föreningen  | 412 000        |                |              |                |                |              |                |                |              |                |               |              |
| Summa förbrukade ramanslag (prognos)        | 423 463        | 103%           |              |                | 105%           |              |                | 103%           |              |                | 100%          |              |
| Summa ramanslag 2021-2024 inkl. Föreningen* | 412 000        |                |              |                |                |              |                |                |              |                |               |              |
| Föreningen* total                           |                | 3 500          |              |                | 3 500          |              |                | 3 500          |              |                | 3 500         |              |
| Föreningen* varav ramanslag intr.medel      |                | 3 500          |              |                | 3 500          |              |                | 3 500          |              |                | 3 500         |              |
| <b>Ekonomiskt resultat 2021-2024, mkr</b>   | <b>2021</b>    | <b>2022</b>    | <b>2023</b>  | <b>2024</b>    |                |              |                |                |              |                |               |              |
|                                             |                |                | Prognos      | Budget         |                |              |                |                |              |                |               |              |
| Nettoomsättning                             | 177,3          | 186,2          | 195,2        | 205,9          |                |              |                |                |              |                |               |              |
| Rörelseresultat                             | 0              | 1,1            | -4           | -2,0           |                |              |                |                |              |                |               |              |
| Årets resultat                              | 3,6            | 1,9            | 0            | -2,0           |                |              |                |                |              |                |               |              |

\* Föreningen = Föreningen skogsträdförädling. Föreningens anslag till Skogforsk används för att motfinansiera Formas anslag i ramprogrammet.



# Personalöversikt

|                                      | 1 jan 2021 |                          | 1 jan 2022 |                          | 1 jan 2023 |                          |
|--------------------------------------|------------|--------------------------|------------|--------------------------|------------|--------------------------|
|                                      | Totalt     | Varav med forskar-examen | Totalt     | Varav med forskar-examen | Totalt     | Varav med forskar-examen |
| <b>Fol</b>                           |            |                          |            |                          |            |                          |
| Skogliga akademiker                  | 44         | 23                       | 46         | 24                       | 44         | 26                       |
| Civilingenjör (motsv)                | 17         | 8                        | 17         | 8                        | 21         | 10                       |
| Övriga akademiker                    | 19         | 15                       | 18         | 14                       | 22         | 17                       |
| <b>Summa tillsvidareanställd Fol</b> | <b>80</b>  | <b>46</b>                | <b>81</b>  | <b>46</b>                | <b>87</b>  | <b>53</b>                |
| - varav kvinnor                      | 25,0%      |                          | 21,0%      |                          | 26,4%      |                          |
| <b>Visstidsanställda I Fol</b>       | <b>5</b>   |                          | <b>5</b>   |                          | <b>8</b>   |                          |
| Varav doktorander                    | 5          |                          | 5          |                          | 8          |                          |
| - varav kvinnor                      | 60%        |                          | 60%        |                          | 38%        |                          |
|                                      |            |                          |            |                          |            |                          |
| <b>Kommunikation/IT/Admin</b>        |            |                          |            |                          |            |                          |
| Skogliga akademiker                  | 2          | 1                        | 2          | 1                        | 2          | 1                        |
| Övriga akademiker                    | 9          | 1                        | 10         | 1                        | 9          | 1                        |
| Övriga                               | 5          |                          | 4          |                          | 4          |                          |
| <b>Summa Kommunikation/IT/Admin</b>  | <b>16</b>  |                          | <b>16</b>  |                          | <b>15</b>  |                          |
| - varav kvinnor                      | 50%        |                          | 50%        |                          | 53%        |                          |
|                                      |            |                          |            |                          |            |                          |
| <b>Fält- och laboratoriepersonal</b> | <b>25</b>  |                          | <b>26</b>  |                          | <b>27</b>  | <b>1</b>                 |
| - varav kvinnor (%)                  | 36%        |                          | 35%        |                          | 37%        |                          |
|                                      |            |                          |            |                          |            |                          |
| <b>Summa tillsvidareanställda</b>    | <b>121</b> |                          | <b>123</b> |                          | <b>129</b> |                          |
| - varav kvinnor (%)                  | 31%        |                          | 28%        |                          | 32%        |                          |

# Populärvetenskaplig publikation

|                                             | 2021    | 2022    | 2023*   |
|---------------------------------------------|---------|---------|---------|
| <b>Kunskapswebbar</b>                       |         |         |         |
| Artiklar i Kunskapsbanken                   | 87      | 100     | 67      |
| skogforsk.se (antal besök)                  | 392 000 | 346 000 | 328 000 |
| skogskunskap.se (antal besök)               | 430 000 | 390 000 | 379 000 |
| <b>Sociala medier</b>                       |         |         |         |
| Facebook (antal följare)                    |         |         | 5956    |
| LinkedIn (antal följare)                    |         |         | 4618    |
| X (fd Twitter, antal följare)               |         |         | 2246    |
| Instagram (antal följare)                   |         |         | 690     |
| Youtube (antal följare)                     | 3905    | 4185    | 4369    |
| Youtube (antal visningar för hela perioden) | 286 943 | 217 795 | 159 674 |
| <b>Tryck</b>                                |         |         |         |
| Vision (antal nr)                           | 4       | 4       | 3       |
| Handledningar (antal)                       | 1       | 4       | 1       |
| Arbetsrapporter (antal)                     | 37      | 34      | 30      |
| Övriga rapporter/tryckt material (antal)    |         |         | 2       |
| <b>Mänskliga möten</b>                      |         |         |         |
| Kurser & Konferenser (antal deltagare)      | 1 103   | 662     | 639     |
| <b>Övrigt</b>                               |         |         |         |
| Kunskapsbrev (antal utskick)                | 4       | 3       | 2       |
| Instruktionsfilmer (antal)                  | 1       | 12      | 1       |
| Webbseminarier/Webbkurser                   | 9       | 5       |         |
| Antal pressmeddelanden/webbnyheter          | 28      | 38      | 28      |
| Pressklipp                                  | 582     | 708     | 354     |
| Övriga externa produkter (antal)            |         |         |         |

\*Tom 30 nov 2023



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